

## **London Decompression 2017**

### **Event wrap up and financial report**

2017 was the last year we were able to use the Coronet before it was closed for redevelopment. It was our third time there and arguably our most successful. By breaking up the main area into a series of spaces containing workshops, the Silent Disco and the pagoda seating area, we protected the other theme camp areas from sound pollution and created a space where people could hang out and talk. Issues with heavy handed security experienced in previous years were also resolved.

The Décor team had a wide ranging and unifying vision and their budget was increased substantially to realise the theme of Metamorphosis and Illusion. Extra budget was also allocated to sign-making and equipment hire to complete the effect.

The theme camps stepped up, as they always do, to create a myriad of different spaces and, as usual, they comprised the largest budgetary spend. For the first time, in addition to art, performance and theme camp grants, there were also workshop grants which added another dimension to the activities available.

Storage costs were higher than usual due to our having to vacate the Brixton lockup for a couple of months, but we are back there now, and thanks to the effort of some organized volunteers, it is tidier than it ever was, and the contents are well documented.

The event took £44,295 in ticket sales, leaving a small surplus to seed London Decompression 2018.

<b>Cost Centre</b>	<b>Spend</b>
Accountancy, Tax and Professional Services	£166
Art	£1,701
Build	£2,326
Conferences/Community/Training	£577
Crew Thank You	£1,763
Decor	£3,412
Equipment hire	£4,704
Fluffing	£1,384
Geeks	£70
Greeters	£57
H&S	£164
Inclusion	£108
Insurance	£784
Meetings & Site Visits	£23
Performance	£1,133
Printing, Signs, Wristbands	£3,774
Radios	£281
SLaP	£3,217
Storage	£2,132
Theme camps	£7,695
Transport	£722
Venue	£3,366
Welfare	£114
Workshops	£920
<b>Grand Total</b>	<b>£40,591</b>

